

INDIAN HEALTH SERVICE
Detail of Changes -- FY 2014 Enacted
(Dollars in Thousands)

13-Jan-14

Sub Sub Activity	2013 Final							FY 2014 Enacted
		Realloc	Medical Inflation 3.7%	Staffing for New Facilities	CSC	Curr Svcs Subtotal	Program Increase	
SERVICES								
Hospitals & Health Clinics	1,749,072	(3,000)	0	44,832	0	44,832	0	1,790,904
Dental Services	156,653	0	0	8,637	0	8,637	0	165,290
Mental Health	74,131	0	0	3,849	0	3,849	0	77,980
Alcohol & Substance Abuse	185,154	0	0	1,224	0	1,224	0	186,378
Purchased/Referred Care	801,258	0	35,000	0	0	35,000	42,317	878,575
Total, Clinical Services	2,966,268	(3,000)	35,000	58,542	0	93,542	42,317	3,099,127
Public Health Nursing	66,282	0	0	4,627	0	4,627	0	70,909
Health Education	16,552	0	0	449	0	449	0	17,001
Comm. Health Reps	58,304	0	0	41	0	41	0	58,345
Immunization AK	1,826	0	0	0	0	0	0	1,826
Total, Preventive Health	142,963	0	0	5,117	0	5,117	0	148,081
Urban Health	40,729	0	0	0	0	0	0	40,729
Indian Health Professions	38,467	(5,000)	0	0	0	0	0	33,466
Tribal Management	2,442	(1,000)	0	0	0	0	0	1,442
Direct Operations	67,894	0	0	0	0	0	0	67,894
Self-Governance	5,727	(1,000)	0	0	0	0	0	4,727
Contract Support Costs	447,788	10,000	0	0	129,588	129,588	0	587,376
Total, Other Services	603,047	3,000	0	0	129,588	129,588	0	735,634
TOTAL, SERVICES	3,712,278	0	35,000	63,659	129,588	228,247	42,317	3,982,842
FACILITIES								
Maintenance & Improvement	50,919	0	0	0	0	0	2,695	53,614
Sanitation Facilities Constr.	75,431	0	0	0	0	0	3,992	79,423
Health Care Fac. Constr.	77,238	0	0	0	0	0	7,810	85,048
Facil. & Envir. Hlth Supp.	193,578	0	0	8,232	0	8,232	9,241	211,051
Equipment	21,404	0	0	0	0	0	1,133	22,537
TOTAL, FACILITIES	418,570	0	0	8,232	0	8,232	24,871	451,673
TOTAL, IHS	4,130,847	0	35,000	71,891	129,588	236,479	67,188	4,434,515