**IHS Contract Support Costs Workgroup (CSCWG)**

**Technical Workgroup**

**Assignment Matrix – February 24-25, 2014 Meeting**

**Updated: March 20, 2014**

***Technical Workgroup Co-Chairs:***

***Rhonda Butcher, Tribal Co-Chair***

***Martha Ketcher, Federal Co-Chair***

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|  | | **Assignment** | | **Person(s) Responsible** | | **Date Task Originated** | | **Status** | |
| 1. | | Develop “payout” recommendations for distribution of FY 2014 CSC increases. | | CSCWG | | Feb 25, 2014 | | Consensus reached on recommendations at the February 25, 2014 CSCWG meeting. High Priority | |
| 2. | | Develop recommended standard amendment language for CSC FY 2014 distribution. | | Technical WG | | Feb 25, 2014 | | High Priority | |
| 3. | | Make recommendations on Exclusions Matrix distributed to CSCWG on February 24, 2014. | | Melanie Fourkiller | | Feb 25, 2014 | | High Priority | |
| 4. | | Develop CSC estimate/funding worksheet tool | |  | | March 30, 2014 | |  | |
| 5. | | Develop recommendations for IHS Tribal Consultation on CSC (required by ) | |  | | March 30, 2014 | |  | |
| 6. | | Develop position paper on 2-year appropriation authority for IHS | |  | | March 30, 2014 | |  | |
| 7. | | Develop data analysis for next CSCWG meeting. | |  | | Feb 25, 2014 | | Tasks 6,7,8 are related and ongoing | |
| 8. | | Determine data needed from Federal Team:   * 2013/2014 Shortfall data | |  | | Feb 25, 2014 | | Tasks 6,7,8 are related and ongoing | |
| 9. | | Analyze CSC estimate projection history. | |  | | Feb 25, 2014 | | Tasks 6,7,8 are related and ongoing | |
| 10. | | Revisit use of Medical Inflation Rates for CSC and write justification. | |  | | Feb 25, 2014 | |  | |
| 11. | | Develop pros/cons for dealing with new/expanded requests for CSC. | |  | | Feb 25, 2014 | | Long-term solutions | |
| 12. | | Develop redline version of CSC policy with recommended changes. | |  | | Feb 25, 2014 | | Long-term solutions | |
| 13. | | Identify areas of agreement/disagreement. | |  | | Feb 25, 2014 | | Ongoing | |
| 14. | | Make recommendations for FY 2016 Budget Formulation regarding CSC during the February 26-27, 2014 IHS BF Meeting. | | CSCWG Members | | Feb 25, 2014 | | complete | |

\*New Tasks developed 3/20/14