

# SDPI FY 2015 Funding Distribution Consultation

## Use of more recent User Population and Diabetes Prevalence Data

Question: Should more recent user population and diabetes prevalence data be used in the national funding formula?

Background: Based on recommendations from Tribal consultation, the following national funding formula has been used since FY 2004 to determine the funding amount allocated to each IHS Area for the Community-directed grant program.

- **Funding Formula (elements weighted by these percentages):**
  - **User population= 30%** (AI/AN people who have used IHS services at least once during the last 3 year period according to their community of residence.)
  - **Tribal size adjustment (TSA)= 12.5%** (adjustment given for small Tribes)
  - **Disease Burden= 57.5%** (diabetes prevalence)
- FY 2002 data has been used in formula since FY 2004

### User Population and Diabetes Prevalence Data by Area FY 2002 and FY 2012

AREA	User Population				Diabetes Prevalence	
	2002		2012		2002	2012
Alaska	121,009	8.8%	143,131	9.2%	5.7%	6.0%
Albuquerque	84,439	6.2%	85,990	5.5%	16.7%	19.6%
Bemidji	92,989	6.8%	104,914	6.7%	16.9%	15.6%
Billings	67,427	4.9%	72,585	4.7%	15.6%	17.0%
California	68,154	5.0%	85,881	5.5%	15.6%	12.0%
Great Plains	115,073	8.4%	124,433	8.0%	16.3%	18.8%
Nashville	48,900	3.6%	53,495	3.4%	24.9%	22.8%
Navajo	225,639	16.5%	247,203	15.8%	13.4%	16.3%
Oklahoma	289,048	21.1%	339,617	21.8%	14.5%	15.3%
Phoenix	139,084	10.2%	166,398	10.7%	21.2%	23.9%
Portland	93,818	6.9%	109,870	7.0%	12.5%	12.0%
Tucson	23,723	1.7%	27,000	1.7%	24.8%	24.1%

**POTENTIAL SDPI RECOMPUTATION**  
**SDPI FORMULA RECALCULATED WITH 2012 DATA**

Area	EXISTING Data		RECALCULATION 2012 Data	Percent Change
GreatPlains (ABR)	\$ 9,432,052		\$ 8,823,558	-6.5%
Alaska	\$ 8,963,599		\$ 8,605,314	-4.0%
Albuquerque	\$ 7,319,223		\$ 6,825,988	-6.7%
Bemidji	\$ 7,777,210		\$ 6,663,549	-14.3%
Billings	\$ 5,231,685		\$ 4,517,798	-13.6%
California	\$ 6,494,378		\$ 5,919,102	-8.9%
Nashville	\$ 5,462,038		\$ 5,260,930	-3.7%
Navajo	\$ 14,056,955		\$ 14,711,738	4.7%
Oklahoma	\$ 18,112,325		\$ 19,858,984	9.6%
Phoenix	\$ 13,674,138		\$ 15,908,140	16.3%
Portland	\$ 5,734,543		\$ 5,597,893	-2.4%
Tucson	\$ 2,539,246		\$ 2,440,632	-3.9%
SDPI Support & Admin.	\$ 4,136,235		\$ 3,800,000	-8.1%
<b>Subtotal</b>	<b>\$ 108,933,626</b>		<b>\$ 108,933,626</b>	<b>0.0%</b>
Urban Projects	\$ 7,500,000		\$ 7,500,000	0.0%
National/Area Data	\$ 5,200,000		\$ 5,200,000	0.0%
NDPC	\$ 1,000,000		\$ 1,000,000	0.0%
Competitive Grant Program	\$ 27,366,374		\$ 27,366,374	0.0%
<b>Other Subtotal</b>	<b>\$ 41,066,374</b>		<b>\$ 41,066,374</b>	<b>0.0%</b>
<b>Grand Total</b>	<b>150,000,000</b>		<b>150,000,000</b>	<b>0.0%</b>