

Indian Health Service FY 2016 Budget
President's Request vs. H.R. 2822 & S. 1645

Sub-Sub Activity	Omnibus vs. FY 2016 Presidents Request				House Interior Bill H.R. 2822				Senate Bill S. 1645			
	Final FY 2015 Omnibus H.R. 83	President's FY 2016 Request	Change over FY 2015	Percent of Change	H.R. 2822	Change over FY 2015	Percent of Change	H.R. 2822 vs. President's Request	S. 1645	Change over FY 2015	Percent of Change	S. 1645 vs. President's Request
<u>SERVICES</u>												
Hospitals & Health Clinics	\$ 1,836,789	\$ 1,936,323	\$ 99,534	5.4%	\$ 1,878,944	\$ 42,155	2.3%	\$ (57,379)	\$ 1,846,076	\$ 9,287	0.5%	\$ (90,247)
Dental Services	\$ 173,982	\$ 181,459	\$ 7,477	4.3%	\$ 178,959	\$ 4,977	2.9%	\$ (2,500)	\$ 175,690	\$ 1,708	1.0%	\$ (5,769)
Mental Health	\$ 81,145	\$ 84,485	\$ 3,340	4.1%	\$ 83,199	\$ 2,054	2.5%	\$ (1,286)	\$ 81,578	\$ 433	0.5%	\$ (2,907)
Alcohol & Substance Abuse	\$ 190,981	\$ 227,062	\$ 36,081	18.9%	\$ 198,172	\$ 7,191	3.8%	\$ (28,890)	\$ 195,971	\$ 4,990	2.6%	\$ (31,091)
Contract Health Services	\$ 914,139	\$ 984,475	\$ 70,336	7.7%	\$ 935,726	\$ 21,587	2.4%	\$ (48,749)	\$ 915,347	\$ 1,208	0.1%	\$ (69,128)
<i>Subtotal, Clinical Services</i>	<i>\$3,197,036</i>	<i>\$3,413,804</i>	<i>\$216,768</i>	<i>6.8%</i>	<i>\$ 3,275,000</i>	<i>\$ 77,964</i>	<i>2.4%</i>	<i>\$ (138,804)</i>	<i>\$ 3,214,662</i>	<i>\$ 17,626</i>	<i>0.6%</i>	<i>\$ (199,142)</i>
Public Health Nursing	\$ 75,640	\$ 79,576	\$ 3,936	5.2%	\$ 78,499	\$ 2,859	3.8%	\$ (1,077)	\$ 76,140	\$ 500	0.7%	\$ (3,436)
Health Education	\$ 18,026	\$ 19,136	\$ 1,110	6.2%	\$ 18,802	\$ 776	4.3%	\$ (334)	\$ 18,122	\$ 96	0.5%	\$ (1,014)
Comm. Health Reps	\$ 58,469	\$ 62,363	\$ 3,894	6.7%	\$ 61,129	\$ 2,660	4.5%	\$ (1,234)	\$ 58,469	\$ -	0.0%	\$ (3,894)
Immunization AK	\$ 1,826	\$ 1,950	\$ 124	6.8%	\$ 1,826	\$ -	0.0%	\$ (124)	\$ 1,950	\$ 124	6.8%	\$ -
<i>Subtotal, Preventive Health</i>	<i>\$ 153,961</i>	<i>\$163,025</i>	<i>\$9,064</i>	<i>5.9%</i>	<i>\$160,256</i>	<i>\$ 6,295</i>	<i>4.1%</i>	<i>\$ (2,769)</i>	<i>\$154,681</i>	<i>\$720</i>	<i>0.5%</i>	<i>\$ (8,344)</i>
Urban Health	\$ 43,604	\$ 43,604	\$ -	0.0%	\$ 44,410	\$ 806	1.8%	\$ 806	\$ 43,604	\$ -	0.0%	\$ -
Indian Health Professions	\$ 48,342	\$ 48,342	\$ -	0.0%	\$ 48,342	\$ -	0.0%	\$ -	\$ 48,342	\$ -	0.0%	\$ -
Tribal Management	\$ 2,442	\$ 2,442	\$ -	0.0%	\$ 2,442	\$ -	0.0%	\$ -	\$ 2,442	\$ -	0.0%	\$ -
Direct Operations	\$ 68,065	\$ 68,338	\$ 273	0.4%	\$ 67,384	\$ (681)	-1.0%	\$ (954)	\$ 70,065	\$ 2,000	2.9%	\$ 1,727
Self-Governance	\$ 5,727	\$ 5,735	\$ 8	0.1%	\$ 5,735	\$ 8	0.1%	\$ -	\$ 5,727	\$ -	0.0%	\$ (8)
Contract Support Cost	\$ 662,970	\$ 717,970	\$ 55,000	8.3%	\$ 717,970	\$ 55,000	8.3%	\$ -	\$ 717,970	\$ 55,000	8.3%	\$ -
<i>Subtotal, Other Services</i>	<i>\$ 831,150</i>	<i>\$886,431</i>	<i>\$55,281</i>	<i>6.7%</i>	<i>\$886,283</i>	<i>\$ 55,133</i>	<i>6.6%</i>	<i>\$ (148)</i>	<i>\$888,150</i>	<i>\$57,000</i>	<i>6.9%</i>	<i>\$ 1,719</i>
TOTAL, SERVICES	\$ 4,182,147	\$4,463,260	\$281,113	6.7%	\$4,321,539	\$ 139,392	3.3%	\$ (141,721)	\$4,257,493	\$75,346	1.8%	\$ (205,767)
<u>FACILITIES</u>												
Maintenance & Improvement	\$ 53,614	\$ 89,097	\$ 35,483	66.2%	\$ 53,614	\$ -	0.0%	\$ (35,483)	\$ 73,614	\$ 20,000	37.3%	\$ (15,483)
Sanitation Facilities Constr.	\$ 79,423	\$ 115,138	\$ 35,715	45.0%	\$ 79,423	\$ -	0.0%	\$ (35,715)	\$ 99,423	\$ 20,000	25.2%	\$ (15,715)
Health Care Fac. Constr.	\$ 85,048	\$ 185,048	\$ 100,000	117.6%	\$ 85,048	\$ -	0.0%	\$ (100,000)	\$ 105,048	\$ 20,000	23.5%	\$ (80,000)
Facil. & Envir. Hlth Supp.	\$ 219,612	\$ 226,870	\$ 7,258	3.3%	\$ 224,882	\$ 5,270	2.4%	\$ (1,988)	\$ 221,196	\$ 1,584	0.7%	\$ (5,674)
Equipment	\$ 22,537	\$ 23,572	\$ 1,035	4.6%	\$ 23,362	\$ 825	3.7%	\$ (210)	\$ 22,537	\$ -	0.0%	\$ (1,035)
<i>Total, Facilities</i>	<i>\$ 460,234</i>	<i>\$639,725</i>	<i>\$179,491</i>	<i>39.0%</i>	<i>\$466,329</i>	<i>\$ 6,095</i>	<i>1.3%</i>	<i>\$ (173,396)</i>	<i>\$521,818</i>	<i>\$61,584</i>	<i>13.4%</i>	<i>\$ (117,907)</i>
TOTAL, IHS	\$ 4,642,381	\$5,102,985	\$460,604	9.9%	\$4,787,868	\$ 145,487	3.1%	\$ (315,117)	\$4,779,311	\$136,930	2.9%	\$ (323,674)