

NORTHWEST PORTLAND AREA INDIAN HEALTH BOARD
Schedule of Expenditure of Federal Awards as of 8-31-2015

Grant#	Title	Awards	Expended	Encumbrances	Received	Receivable 1200 acct	Balance
U.S. DHHS							
100	Health Management Development Program	1,977,590	1,948,550	167,828	-809,423	-884,923	2,258,221
109	Meaningful Use	99,503	12,682		-66,090	-49,239	49,239
110	Epidemiology Center	1,117,303	776,429	215,638	-200,000	149,443	340,874
111	Special Diabetes Program for Indians	316,727	344,338		-355,000	-13,938	40,892
112-05	NARCH 5	175,957	170,776		-29,216	72,768	5,181
112-06	NARCH 6	82,989	92,607		-140,000	114,684	-9,618
114-14	NARCH 7	1,258,769	626,074	158,500	0	-19,887	632,695
117	WEAVE	1,850,000	213,794	216,846	-175,000	38,794	1,636,206
118-00-15	Reaching Out Involves Everyone (THRIVE-Suicide Prevention)	703,150	558,313	832,100	-491,000	100,163	144,837
119	NARCH VIII Tots 2 tweens	457,096	89,725		-10,000	79,725	367,371
122	Nat'l Cancer Prevention and Control	300,000	282,952		-469,000	-167,152	283,286
128	ASTHO-CDC Consortium	40,285	21,319		0	-12,852	18,966
135	Inury Prevention program	57,365	60,343		-40,000	8,603	-2,978
135-01-15	Injury Prevention Program	20,000	0		0	0	20,000
142	Child Safety Seat Intervention	947,132	346,189	50,218	-210,364	218,627	749,563
143	Dental Preventative and Clinical Support Centers Program	250,000	0		0	0	250,000
149	ITCM/National Native Network	60,000	68,749		-30,244	38,505	-8,749
152	Public Health Infrastructure	93,148	76,065		-41,848	54,331	17,083
153	CMS TTAG AI/AN	20,000	0		0	378	19,622
162	IDEA- (OMH)	209,735	161,461		-274,341	41,937	238,274
State & Pass Through Funds							
211	Health Security Preparedness & Response Program (HSPR)	11,675	5,704		0	4,506	5,971
216	TROCD	14,966	13,915		-25,344	-8,763	1,050
220	Regional Training Center-UW	50,000	7,242		-6,145	1,097	42,758
306	U of W Bio-Terrorism	46,922	33,451		0	19,982	13,472
917	Sexual Assault Task Force	8,000	8,896		-12,000	-1,445	498
921	Texas it's your game	44,873	34,055		-21,712	8,709	10,817
923	ACA Tribal Personal Resp. Teen Pregnancy Prevention	113,655	73,114	25,000	-90,981	8,603	40,541
927	Oregon Health Ins. Exchange	41,257	0		0	-42,476	41,257
929	NW Health Foundation	7,963	12,358		0	-7,963	7,963
930	Tribal Org ACA Toolkit	42,440	13,301	29,139	0	-23,740	29,139
932	CMS TTAG AI/AN	28,738	0		0	-28,738	28,738
934	Cow Creek Health & Wellness Center	6,938	4,243		0	-2,695	2,695
935	AIDS education and Training	64,559	39,308		-38,639	669	25,251
936	PEW Charitable Trusts DHAT	395,800	61,154	6,500	-100,000	-38,846	334,646
937	Kellog Foundation DHAT project	786,610	145,527		-786,610	-641,083	641,083
TOTAL		11,701,147	6,302,635	1,701,769	-5,213,046	-1,282,168	8,328,678

Green=New Grants in FY 2015

Yellow=Grants Ending in FY 2015