



FY 2018 IHS Budget Formulation Meeting
@ Embassy Suites Portland Airport
7900 NE 82nd Avenue, Portland, OR 97220



Tuesday, November 10, 2015
8:30 a.m. – 3:00 p.m.

DRAFT 10/21/15

8:30 a.m.	Tribal Leader Invocation Welcome	TBD Dean Seyler, Director, PAIHS Andy Joseph, Chair, NPAIHB, Colville Tribal Business Council Member
8:45 a.m. – 9:15 a.m.	IHS Budget Consultation Overview <ul style="list-style-type: none"> Federal Budget Process Overview FY 2018 Budget Instructions 	Jim Roberts, Policy Analyst, NPAIHB Sharlene Andrew, Finance Officer, PAIHS Nichole Swanberg, Accountant/Budget Analyst, PAIHS
9:15 a.m. – 9:30 a.m.	FY 2018 GPRA Presentation	Mary Brickell, IT Specialist, PAIHS
9:30 a.m. – 10:00 a.m.	<p>National Budget Recommendations - Set recommendations for IHS funded programs for Area representatives who will attend the National meeting.</p> <p>Advanced Appropriations and Impact – Reasoning of either positive or negative impact in having advance appropriations for IHS and how that would affect health care delivery in the Portland Area.</p> <p>Recommendations on priorities for IHCA provision – Provide Area recommendations on priorities (minimum of 3) of unfunded IHCA provisions and include IHCA section numbers for each recommendation.</p> <p>Budget Summit-Follow up Topics – Provide successful Agency programs data to show the value of investment in IHS as a whole.</p> <p>Current priorities from the Tribal Budget Formulation Workgroup include creating a (1) budget line item for the Office of Information Technology (OIT) and (2) Empowering Tribal Epidemiology Centers to be a greater part of the Budget Formulation Process by allowing access to National Data Warehouse information.</p>	Jim Roberts, Policy Analyst, NPAIHB Sharlene Andrew, Finance Officer, PAIHS Ann Arnett, Executive Officer, PAIHS
10:00 a.m. – 12:00 p.m.	FY 2018 Review of Funding Priorities for Portland Area <ul style="list-style-type: none"> Area-Specific Level Recommendations Headquarters Budget Review National Level Recommendations FY 2018 Rules Based & Area Recommendations Discussion FY 2018 Area –Specific Level Worksheet completion FY 2018 National Budget Worksheet completion	Jim Roberts, Policy Analyst, NPAIHB Andy Joseph, NPAIHB Chair and Colville Tribal Council member Sharlene Andrew, Finance Officer, PAIHS Nichole Swanberg, Accountant/Budget Analyst, PAIHS
12:00 p.m. – 1:00 p.m.	Lunch on your own	
1:00 p.m. – 2:00 p.m.	Hot Issue	Rena Macy, Budget Analyst, PAIHS
2:00 p.m. – 3:00 p.m.	Follow Up Tasks <ul style="list-style-type: none"> Area Representatives/Technical Workgroups <ul style="list-style-type: none"> Narrative Justification Workgroup National Meeting Representatives Presentation to NPAIHB Quarterly Board Mtg. Testimony submission Survey Delegates-Andy Joseph Jr. Colville Tribe, Steven Kutz, Cowlitz Tribe	Jim Roberts, Policy Analyst, NPAIHB Sharlene Andrew, Finance Officer, PAIHS Nichole Swanberg, Accountant/Budget Analyst, PAIHS