



THE SECRETARY OF HEALTH AND HUMAN SERVICES  
WASHINGTON, D.C. 20201

1891 4D  
Indian  
Affairs

May 22, 2013

The Honorable Joseph R. Biden, Jr.  
President of the Senate  
Washington, DC 20510

Dear Mr. President:

I am pleased to submit to you the Fiscal Year 2012 Report to Congress on Funding Needs for Contract Support Costs of Indian Self-Determination Awards. The report was prepared by the Indian Health Service, and its submission to Congress is required annually in accordance with section 106(c) of the Indian Self-Determination and Education Assistance Act, Public Law 93-638, as amended.

The report provides the required information and includes an accounting of funds for program costs and contract support costs. I hope you find it useful.

Sincerely,

Kathleen Sebelius

Enclosure

**2012 Report to Congress on Funding Needs  
For Contract Support Costs of Self-Determination Awards  
(Based on Fiscal Year 2011 Data)**



**In Response to:  
Section 106(c) of Public Law 93-638, as amended**

**Prepared by the  
Department of Health and Human Services  
Indian Health Service**

*Netti Noubibeam*

**Director, Indian Health Service**

**Indian Health Service  
2012 Report to Congress on Funding Needs  
for Contract Support Costs of Self-Determination Awards**

**Table of Contents**

Introduction and Background .....	3
Report Preparation and Linkage with Other Reports to Congress on Contract Support Costs .....	3
Report Elements - Summary .....	4
(1) An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribes/Tribal Organizations under ISDEAA contracts and compacts .....	4
(2) An accounting of any deficiency in funds needed to provide for the contract support costs need of all contractors for the fiscal year for which the report is being submitted .....	5
(3) The indirect cost rate and type of rate for each Tribe/Tribal Organization .....	5
(4) The direct cost base and type of base from which the indirect cost rate is determined for each Tribe/Tribal Organization .....	6
(5) The indirect cost pool amounts and the types of costs included in the pool .....	6
(6) An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by 25 U.S.C. § 450j(d) .....	7

## Indian Health Service 2012 Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards

### Introduction and Background

This report, consisting of the following narrative and the attached tables, is prepared in response to section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. 25 U.S.C. § 450 *et seq.* The report is based on fiscal year (FY) 2011 funds provided to Tribes and Tribal Organizations (T/TOs) for Secretarial funding and contract support costs (CSC) under ISDEAA contracts and compacts.

The ISDEAA allows a T/TO to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for programs directly operated by the Indian Health Service (IHS). More than half of the IHS appropriation is contracted through ISDEAA contracts and compacts for Tribal health administration. The ISDEAA also provides that CSC be added to the Secretarial amount. The CSC are defined in the ISDEAA as the reasonable costs for activities the T/TO must carry out to ensure contract compliance and good management, but that either are not normally carried out by the Secretary in direct operation of the program, or are provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute are as follows:

- (1) an accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and contract support costs of Tribal organizations under self-determination;
- (2) an accounting of any deficiency in funds needed to provide required contract support costs to all contractors for the fiscal year for which the report is being submitted;
- (3) the indirect cost rate and type of rate for each Tribal organization that has been negotiated with the appropriate Secretary;
- (4) the direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization;
- (5) the indirect cost pool amounts and the types of costs included in the indirect cost pool; and
- (6) an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by [25 U.S.C. § 450j(d)].

25 U.S.C. § 450j-1(c).

### Report Preparation and Linkage with Other Reports to Congress on CSC

The IHS policy governing CSC administration, allocation, and preparation of this report has been in effect since 1992. The policy was developed through extensive Tribal consultation and

participation. In 2007, to ensure continued funding equity in the current fiscal environment, the IHS Director revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget (OMB) Circular A-87 and A-122 cost principles.

As outlined in the policy, each IHS Area Office provided data for the T/TOs under their responsibility for inclusion in this report in accordance with the CSC policy. The Area Offices are charged with working closely with the T/TOs as part of their responsibility to update the negotiated amounts of ISDEAA funding and the indirect cost rates the Tribes have negotiated with their cognizant Federal agency. In February 2012, each Tribe was given an additional opportunity to review their respective final data submitted for inclusion in the report. IHS Headquarters also performs a review and certification of the data to assure the report is reasonable and as accurate as possible.

This report links indirectly with the "Fiscal Year 2011 Report to Congress on Funding Needs for Contract Support Costs of Self-Determination Awards," which contains an estimate of FY 2011 CSC shortfall based on FY 2010 data. This report contains FY 2011 shortfall data based on actual payments made to T/TOs in FY 2011 and the most up-to-date indirect cost rates negotiated by T/TOs.

Summarized report information is presented below. Detailed information organized by IHS Area Office and by T/TO is presented in the attached tables. The narrative accompanying each element below describes the ISDEAA provision and includes the reference to the columns of the attached tables and the formula, if applicable, for calculating the amount for that particular report element.

### Report Elements - Summary

- (1) **An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of T/TOs under ISDEAA contracts and compacts**

Total FY 2011 direct program cost funds awarded to T/TOs for ISDEAA contracts and compacts.	\$1,803,386,648
---	-----------------

Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for ISDEAA contracts and compacts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount is commonly referred to as the *Secretarial amount*, and is the sum of columns "E" + "F" - "G" in the attached tables.

Total FY 2011 CSC funds provided to T/TOs for ISDEAA contracts and compacts.	\$ 397,240,656
--	----------------

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. Funds awarded for CSC are the sum of columns "J" and "U" in the attached tables.



Total FY 2011 Recurring Tribal Shares available for CSC-like costs provided to T/TOs for ISDEAA contracts and compacts. \$ 32,779,827

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. Funds for Headquarters and Area Tribal shares that duplicate costs that might otherwise be considered CSC is the amount in column "G" in the attached tables.

**(2) An accounting of any deficiency in funds needed to provide for the contract support costs need of all contractors for the fiscal year for which the report is being submitted**

FY 2012 CSC Deficiency: \$70,668,783

FY 2011 CSC need <sup>1</sup>	\$ 545,564,660
Tribal Shares available for CSC-Like Costs <sup>2</sup>	(\$ 32,779,827)
Total CSC funding awarded <sup>3</sup>	(\$397,240,656)
Sub-total of Shortfall <sup>4</sup>	\$ 115,544,177
FY 2011 IDC on unfunded DCSC need <sup>5</sup>	\$ 2,932,328
Final Shortfall / Shortfall at onset of FY 2012	\$ 118,476,505
FY 2012 Inflation at 2.6% <sup>6</sup>	\$ 3,157,446
FY 2012 Estimated CSC for new and expanded programs <sup>7</sup>	\$ 8,623,063
Estimated CSC for IHS funding increases in the FY 2012 Consolidated Appropriations Act <sup>8</sup>	\$ 14,792,550
FY 2012 appropriation increase for CSC <sup>9</sup>	(\$74,380,781)
FY 2012 CSC deficiency, additional CSC needed in 2012	\$ 70,668,783

**(3) The indirect cost rate and type of rate for each T/TO**

The majority of IDC rate agreements negotiated between T/TO contractors/compactors and their cognizant Federal Agency consist of fixed carry forward and provisional/final rates.

The rate for each Tribe that has an IDC rate agreement is shown in Column "Q" of the attached IHS Area tables. Lump sum "indirect type" CSC amounts are negotiated with awardees that opt

<sup>1</sup> 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "W."

<sup>2</sup> 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "G."

<sup>3</sup> 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "X."

<sup>4</sup> 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "Z."

<sup>5</sup> FY 2011 IDC on unfunded DCSC is computed from the 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "S" divided by column "N" equals Percentage; Percentage times column "K" equals IDC on unfunded DCSC need.

<sup>6</sup> 2012 Contract Support Costs Report to Congress – FY 2011 Data, SUMMARY - All Area Offices, column "I," FY 2011 DCSC negotiated need, is adjusted annually according to the OMB non-medical inflation rate, which is 2.6% for FY 2012.

<sup>7</sup> The additional estimated CSC need associated with new and expanded awards. The amount shown reflects the total requests submitted for the Indian Self-Determination Fund, which is for new and expanded awards.

<sup>8</sup> An estimate of the CSC associated with the portion of the enacted FY 2012 Appropriation increases that may be included in ISDEAA awards.

<sup>9</sup> The CSC increase for FY 2012, as compared to the amount appropriated in FY 2011.

to enter into such negotiations with the IHS or that do not have formal negotiated IDC rate agreements, and are identified as IDC Type Costs Negotiated or CSC Pilot Project with amounts shown in Column "T" of the attached tables.<sup>10</sup>

Types of rates and numbers of T/TO using each type are as follows:

• Fixed Carry Forward	230
• Provisional/Final	54
• IDC Type Costs/Other	39
• CSC Pilot Project	2

**(4) The direct cost base and type of base from which the IDC rate is determined for each T/TO**

The aggregate direct cost base for all T/TOs is \$1,601,180,885. The direct cost base for each Tribe is shown in Column "N" of the attached Area tables. The type of base means the accumulated direct costs (typically either total direct salaries and wages or total direct costs, exclusive of any extraordinary or distorting expenditures or pass through) used to calculate the distribution of IDC to individual awards to each T/TO. The direct cost base selected should result in each award bearing a fair share of the T/TO's indirect costs in reasonable relation to the benefits received from the costs.

**(5) The IDC pool amounts and the types of costs included in the IDC pool**

The aggregate IDC pool attributable to IHS-funded programs for all T/TOs is \$367,929,052. The portion of IDC pool amounts attributable to IHS programs is provided in column "S" of the attached Area tables.<sup>11</sup>

The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include the following:

<sup>10</sup> The IDC rates that a T/TO negotiates with its cognizant agency are distinctive from the IDC Type Costs and CSC Pilot Project amounts negotiated with the IHS for an ISDEAA compact or contract. The IDC rate represents all indirect costs for the T/TO. Consistent with the ISDEAA, the IDC Type Costs or CSC Pilot Project amounts negotiated with the IHS should exclude duplicative indirect costs already funded in the Secretarial amount and be limited to indirect CSC negotiated between the parties.

<sup>11</sup> The IHS Area tables identify the total portion of each T/TO's IDC pool that is attributable to IHS programs, as required by section 106(c). Section 106(c) does not require the IHS to distinguish how much of the IDC attributable to IHS programs is funded through the Secretarial amount from the amount that is funded as indirect CSC. Under the ISDEAA, the IHS funds IDC through both amounts. Indirect costs are funded through the Secretarial amount if the Secretary also carried out the related activities and funded those activities from resources transferred under the contract or compact (25 U.S.C. § 450j-1(a)(1)). The IHS will provide indirect CSC funding for reasonable costs for activities that the T/TO must carry out, but that were either not carried on by the Secretary or funded by the Secretary through resources other than those transferred under the contract or compact (§ 450j-1(a)(2)). Because Section 106(c) does not require the IHS to distinguish between these categories of IDC, the IHS Area tables include the total IDC pool.

- administrative salaries and fringe benefits associated with overall financial and organizational administration;
- operation and maintenance costs for facilities and equipment; and
- payroll and procurement services.

**(6) An accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this subchapter, and a statement of the amount of funds needed for transitional purposes to enable contractors to convert from a Federal fiscal year accounting cycle, as authorized by 25 U.S.C. § 450j(d).**

With regards to the requirement in 25 U.S.C. § 450j-1(c)(6) that the Agency provide "an accounting of any deficiency in funds needed to maintain the preexisting level of services to any Indian tribes affected by contracting activities under this Act," we note the following distinction: Accounting of funds to maintain preexisting services are not typically quantified because a T/TO that is not providing direct care does not have preexisting services. Once a T/TO contracts or compacts, however, the difference between the actual expense and medical costs incurred by the T/TO is tracked within the data provided in the IHS CSC Shortfall Report. All funding is provided to T/TOs on a Federal fiscal year accounting cycle.



# **2012 Contract Support Cost Report to Congress** **Summary/HHS Area Offices** (Explanation of Table/Columns) (FY 2011 Data)

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
FY 2011 DDCG																										
No.	Title or V	Awardee Area	Total FY 2011 Program (Recurring)	Total FY 2011 Program (Non- Recurring)	Less (1) Tribal Shares Duplicative of CSC	FY 2011 DCSC Funding (Non- Recurring)	FY 2011 DCSC Funding Paid	FY 2011 DCSC Deficiency	FY 2011 Program Base (Award Only)	Less (1) Other Exclusions and Direct Cost Base	Most Current Approved IDC Rate	FY 101 IDC Rate	Type of IDC Rate	Type of IDC Rate	FY 2011 IDC Need (Non- Recurring) Based on IDC Rate	FY 2011 Indirect Type Costs (Non- Recurring)	FY 2011 Indirect CSC Funding Paid	FY 2011 IDC Deficiency	Total FY 2011 CSC Need	Total CSC Funding Available in FY 2011	Total Tribal Shares Funding CSC-Like Costs Available in FY 2011	Total FY 2011 CSC Deficiency	% of Ongoing CSC Need Funded			
1	1	Tribal Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1	1	Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%		
1	V	Tribal Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1	V	Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%		
1	V	Tribal Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1	V	Subtotal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%		

## **Explanation of Columns:**

- E Total FY recurring program funding provided to the contractor or compactor (awardees)
- F Total FY non-recurring program funding provided to the awardee.
- G FY HHS Area and Headquarters Tribal shares that duplicate costs that might otherwise be allowable as contract support costs (CSC): the 20% set-aside identified as part of many Indian Self-Determination (ISD) and CSC negotiations.
- H Start-up direct contract support cost (DCSC) funding provided to those awardees who received funding from the ISD fund in FY 2011 only.
- I FY 2011 DCSC negotiated need.
- J Amount of CSC funds actually paid to the Tribe for DCSC needs on a recurring basis.
- K FY 2011 DCSC deficiency. (Column (I) minus Column (J))
- L The gross (total) direct program costs. (Column (E) plus (F) plus (J) minus column (G))
- M All other exclusions from the direct program base that are necessary before application of the awardee's most current indirect cost (IDC) rate to the Tribe's direct program base.
- N Direct cost base against which the awardee's IDC rate is applied in order to yield the IDC need identified in column (S).
- O Awardee's most current approved IDC rate, if applicable.
- P The calendar or fiscal year associated with the rate identified in column (O).
- Q The type of IDC rate associated with the rate identified in column (O).
- R The type of base associated with the rate identified in column (O).
- S Full FY IDC need calculated for the awardee based on application of the awardee's most current IDC rate, in column (O), to the appropriate program base, in column (N). The IDC need may include indirect costs funded through the Secretarial amount, if the Secretary also carried on the related activities and funded those activities from resources transferred under the contract or compact. Section 106(c) does not require HHS to distinguish the indirect costs funded under the Secretarial amount from those funded as indirect CSC.
- T The total indirect type costs negotiated between the Awardee and the Area Office.
- U Total indirect CSC funding provided to the awardee in FY 2011.
- V FY 2011 IDC deficiency (IDC need, less indirect CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/costs funded through the Secretarial amount rather than as CSC.
- W Total FY 2011 CSC need.
- X Total CSC funding available to the awardee.
- Y Total Tribal shares funding available for CSC-like costs. CSC-like costs are costs funded in Tribal shares funding that are duplicative of and might otherwise be allowable as CSC.
- Z Total FY 2011 deficiency associated with the awardee's ongoing programs (DCSC need + IDC need, less total CSC funding paid). The deficiency included in this column is calculated based solely on indirect CSC funding and does not account for any portion of the awardee's total IDC that may be activities/costs funded through the Secretarial amount rather than as CSC.
- AA Percentage of CSC need funded in FY 2011.

**INDIAN HEALTH SERVICE**  
**2012 Contract Support Costs Report to Congress - FY 2011 Data**  
**SUMMARY - All Area Offices**

(A)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No.	IHS Area Office	Total FY 2011 Program (Recurring)	Total FY 2011 Program (Non-Recurring)	LESS (-) Tribal Shares of CSC	FY 2011 DCSG Funding (Non-Recurring)	FY 2011 DCSG Negotiated Need	FY 2011 DCSG Funding Paid (Recurring)	FY 2011 DCSG Deficiency	FY 2011 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2011 Direct Cost Base	FY 2011 IDC Need (Non-Recurring) Based on IDC Rate	FY 2011 Indirect Type Costs Negotiated (Non-Recurring)	FY 2011 Indirect CSC Funding Paid	FY 2011 IDC Deficiency	Total FY 2011 CSC Need	Total CSC Funding Available in FY 2011	Total Tribal Shares Funding for CSC-IDA Costs Available in FY 2011	Total FY 2011 CSC Deficiency	% of CSC Need Funded				
1	Aboriginal	69,375,254	10,601,036	348,432	0	4,652,791	3,783,333	889,458	82,611,191	29,019,577	54,591,614	13,055,619	0	8,491,897	3,593,592	17,708,410	13,275,030	348,432	4,064,958	76.93%				
2	Alaska	410,083,709	43,987,765	17,894,499	0	35,938,960	34,211,749	1,727,211	470,070,724	29,982,029	440,088,695	143,072,230	879,879	94,197,018	49,749,043	179,841,018	128,308,785	17,894,499	33,577,754	81.33%				
3	Albuquerque	53,482,432	1,820,381	883,910	0	5,544,832	5,266,621	287,901	59,655,524	17,703,097	47,952,427	9,411,647	0	6,176,241	2,695,606	14,858,389	11,972,692	883,910	2,119,997	69.63%				
4	Birmingham	139,714,870	9,489,562	1,090,770	0	13,341,686	11,083,148	2,258,538	159,198,000	49,245,790	109,952,210	6,317,335	691,981	13,356,076	5,104,375	32,082,137	24,439,274	1,090,770	7,272,143	77.63%				
5	Bismarck	41,055,666	3,478,488	755,225	0	3,465,318	3,344,090	121,228	46,112,999	11,860,451	34,252,548	0	2,699,577	8,699,337	2,281,575	12,418,322	10,099,427	755,225	1,617,576	75.64%				
6	Calgary	122,211,873	6,660,870	1,450,550	0	4,786,076	4,719,684	66,392	131,990,077	16,344,464	115,645,612	25,480,419	22,227,136	33,489,233	14,218,322	52,489,631	39,209,917	1,602,590	12,082,193	73.64%				
7	Chattanooga	84,287,807	12,260,812	1,450,234	0	4,412,490	4,282,360	130,130	99,380,845	28,413,899	70,966,946	17,670,669	350,987	13,060,670	5,171,296	22,634,356	17,232,590	1,450,234	3,851,182	82.09%				
8	Cheney	159,987,480	13,735,872	1,393,854	0	11,445,672	8,893,495	4,752,477	178,002,963	5,335,765	172,667,198	18,286,777	21,817,325	23,888,928	16,045,174	51,280,074	30,662,423	1,393,854	19,403,797	62.23%				
9	Chickasha	355,915,881	13,939,215	4,927,196	0	22,678,083	21,217,983	1,459,100	386,205,923	63,238,091	322,967,832	56,895,247	2,995,789	41,247,978	18,534,057	82,559,119	62,565,063	4,927,196	15,065,001	81.75%				
10	Phoenix	94,248,586	4,566,466	709,451	0	4,544,067	4,403,523	140,542	102,449,126	15,127,131	87,321,995	17,615,386	1,344,016	13,577,517	5,601,895	23,723,479	17,981,042	709,451	4,942,986	79.19%				
11	Portland	158,633,066	12,487,410	1,478,933	0	10,297,994	9,354,049	943,945	177,216,382	36,066,682	141,149,700	39,653,422	3,068,720	31,092,544	11,284,458	52,619,986	40,411,593	1,478,933	10,729,440	79.61%				
12	Tucson	16,646,157	1,082,777	164,813	0	334,270	328,842	4,428	17,873,963	9,528,665	8,345,298	2,120,601	0	1,702,649	357,982	2,454,871	2,092,491	164,813	197,807	81.95%				
	TOTALS	1,702,888,651	133,190,824	32,773,827	0	171,440,228	108,679,879	12,780,348	1,912,086,527	310,844,442	1,601,240,885	387,920,052	96,165,300	289,460,777	135,643,665	545,564,660	397,240,666	32,773,827	115,544,177	78.83%				

NOTE: \*This report was prepared with the information from the Indian Health Service. The contents of this report are not to be used for any other purpose.

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

**ABERDEEN AREA**

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any Tribal or Tribal organization or an admission of liability."

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any Tribal or Tribal organization or an admission of liability."

**INDIAN HEALTH SERVICE**  
**2012 Contract Support Costs Report to Congress - FY 2011 Data**  
**ALASKA AREA**

Rank	Year	Organization	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000
------	------	--------------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------

**INDIAN HEALTH SERVICE**  
**2012 Contract Support Costs Report to Congress - FY 2011 Data**  
**ALBUQUERQUE AREA**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)
No	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency	Agency
1	Albuquerque Area Indian Health Board	ABO	656,476	73,281	27,149	0	101,222	56,506	4,718	801,112	C	801,112	48,705	FY 2009	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
2	Albuquerque Area Indian Health Board	ABO	716,286	7,517	4,881	0	59,259	58,480	878	777,207	0	777,207	22,593	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
3	Albuquerque Area Indian Health Board	ABO	4,637,195	103,251	34,683	0	528,146	510,735	7,913	5,288,016	1,456,200	3,771,816	18,725	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
4	Albuquerque Area Indian Health Board	ABO	346,232	12,718	7,729	0	128,921	125,656	3,267	470,885	0	470,885	50,406	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
5	Albuquerque Area Indian Health Board	ABO	104,441	1,289	5,407	0	35,706	34,735	981	115,046	8,254	123,794	49,795	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
6	Albuquerque Area Indian Health Board	ABO	779,235	148,693	73,682	0	99,728	95,095	13,124	949,032	0	949,032	18,806	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
7	Albuquerque Area Indian Health Board	ABO	701,253	1,897	27,593	0	78,550	79,780	11,440	715,327	0	715,327	13,606	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
8	Albuquerque Area Indian Health Board	ABO	11,117,549	287,228	61,965	0	701,340	692,051	79,289	11,892,633	7,105,457	4,787,176	19,145	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
9	Albuquerque Area Indian Health Board	ABO	2,145,406	7,578	9,577	0	113,292	109,063	3,295	2,251,126	375,671	1,875,454	14,006	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
10	Albuquerque Area Indian Health Board	ABO	1,324,003	12,018	12,184	0	124,181	120,536	3,643	1,344,971	186,648	1,158,322	37,426	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
11	Albuquerque Area Indian Health Board	ABO	970,844	135,418	8,844	0	184,658	185,697	4,692	1,156,545	63,714	1,092,831	17,576	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
12	Albuquerque Area Indian Health Board	ABO	211,087	0	6,268	0	33,771	23,420	351	235,100	0	235,100	48,806	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
13	Albuquerque Area Indian Health Board	ABO	132,347	2,086	318	0	14,554	14,043	211	146,788	0	146,788	31,176	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
14	Albuquerque Area Indian Health Board	ABO	1,333,135	59,693	15,180	0	59,693	59,693	15,180	1,392,828	375,671	1,017,157	18,725	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
15	Albuquerque Area Indian Health Board	ABO	2,103,533	15,488	43,331	0	160,890	156,698	3,081	2,264,689	730,000	1,494,689	23,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
16	Albuquerque Area Indian Health Board	ABO	92,818	4,244	339	0	31,055	20,744	311	117,268	0	117,268	21,896	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
17	Albuquerque Area Indian Health Board	ABO	64,023	3,915	408	0	36,124	31,485	439	110,025	0	110,025	21,896	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
18	Albuquerque Area Indian Health Board	ABO	365,710	29,665	319	0	29,665	29,665	319	395,375	0	395,375	24,333	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
19	Albuquerque Area Indian Health Board	ABO	892,601	8,828	22,867	0	88,303	86,356	10,047	979,054	164,280	814,774	17,806	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
20	Albuquerque Area Indian Health Board	ABO	84,511	0	3	0	17,117	15,628	1,289	100,335	0	100,335	10,000	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
21	Albuquerque Area Indian Health Board	ABO	3,728,535	57,586	79,837	0	402,785	387,838	5,967	4,116,373	1,588,028	2,528,345	30,696	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
22	Albuquerque Area Indian Health Board	ABO	895,488	43,109	8,773	0	94,635	92,578	2,077	1,022,383	0	1,022,383	22,883	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
23	Albuquerque Area Indian Health Board	ABO	87,230	0	330	0	12,428	12,192	244	100,102	0	100,102	18,806	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
24	Albuquerque Area Indian Health Board	ABO	1,052,546	79,844	16,048	0	111,381	118,682	2,680	1,171,268	63,000	1,108,268	15,426	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
25	Albuquerque Area Indian Health Board	ABO	2,929,150	35,874	60,722	0	255,285	213,741	42,545	3,182,925	520,654	2,662,271	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
26	Albuquerque Area Indian Health Board	ABO	41,735,148	1,861,271	643,150	0	4,448,874	4,228,078	288,886	46,015,947	14,008,387	32,007,560	23,666	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
27	Albuquerque Area Indian Health Board	ABO	6,656,246	158,608	146,846	0	840,275	828,148	17,422	7,484,423	3,000,000	4,484,423	19,815	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
28	Albuquerque Area Indian Health Board	ABO	1,465,235	155,507	23,872	0	31,441	31,118	343	1,596,696	497,206	1,099,490	18,806	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
29	Albuquerque Area Indian Health Board	ABO	677,030	2,993	22,551	0	163,317	163,317	14,540	836,874	198,700	638,174	37,406	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
30	Albuquerque Area Indian Health Board	ABO	1,137,549	318,110	200,740	0	1,055,848	1,038,243	27,208	12,902,877	3,686,700	9,216,177	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
31	Albuquerque Area Indian Health Board	ABO	51,482,422	1,980,281	883,310	0	5,544,422	5,259,421	387,001	58,833,244	17,700,007	42,133,237	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
32	Albuquerque Area Indian Health Board	ABO	6,656,246	158,608	146,846	0	840,275	828,148	17,422	7,484,423	3,000,000	4,484,423	19,815	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
33	Albuquerque Area Indian Health Board	ABO	1,465,235	155,507	23,872	0	31,441	31,118	343	1,596,696	497,206	1,099,490	18,806	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
34	Albuquerque Area Indian Health Board	ABO	677,030	2,993	22,551	0	163,317	163,317	14,540	836,874	198,700	638,174	37,406	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
35	Albuquerque Area Indian Health Board	ABO	1,137,549	318,110	200,740	0	1,055,848	1,038,243	27,208	12,902,877	3,686,700	9,216,177	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
36	Albuquerque Area Indian Health Board	ABO	51,482,422	1,980,281	883,310	0	5,544,422	5,259,421	387,001	58,833,244	17,700,007	42,133,237	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
37	Albuquerque Area Indian Health Board	ABO	6,656,246	158,608	146,846	0	840,275	828,148	17,422	7,484,423	3,000,000	4,484,423	19,815	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
38	Albuquerque Area Indian Health Board	ABO	1,465,235	155,507	23,872	0	31,441	31,118	343	1,596,696	497,206	1,099,490	18,806	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
39	Albuquerque Area Indian Health Board	ABO	677,030	2,993	22,551	0	163,317	163,317	14,540	836,874	198,700	638,174	37,406	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
40	Albuquerque Area Indian Health Board	ABO	1,137,549	318,110	200,740	0	1,055,848	1,038,243	27,208	12,902,877	3,686,700	9,216,177	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
41	Albuquerque Area Indian Health Board	ABO	51,482,422	1,980,281	883,310	0	5,544,422	5,259,421	387,001	58,833,244	17,700,007	42,133,237	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
42	Albuquerque Area Indian Health Board	ABO	6,656,246	158,608	146,846	0	840,275	828,148	17,422	7,484,423	3,000,000	4,484,423	19,815	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
43	Albuquerque Area Indian Health Board	ABO	1,465,235	155,507	23,872	0	31,441	31,118	343	1,596,696	497,206	1,099,490	18,806	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
44	Albuquerque Area Indian Health Board	ABO	677,030	2,993	22,551	0	163,317	163,317	14,540	836,874	198,700	638,174	37,406	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
45	Albuquerque Area Indian Health Board	ABO	1,137,549	318,110	200,740	0	1,055,848	1,038,243	27,208	12,902,877	3,686,700	9,216,177	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
46	Albuquerque Area Indian Health Board	ABO	51,482,422	1,980,281	883,310	0	5,544,422	5,259,421	387,001	58,833,244	17,700,007	42,133,237	12,506	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY 2011 IHC	Total	Total	Total	Total
47	Albuquerque Area Indian Health Board	ABO	6,656,246	158,608	146,846	0	840,275	828,148	17,422	7,484,423	3,000,000	4,484,423	19,815	FY 2011	Provisional	Self & Family	FY 2011 IHC	Indirect	FY 2011	Indirect	FY				



**BEMIDJI AREA**

[illegible]

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

## 2012 Contract Support Costs Report to Congress - FY 2011 Data

This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.

This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.

**INDIAN HEALTH SERVICE**  
**2012 Contract Support Costs Report to Congress - FY 2011 Data**  
**CALIFORNIA AREA**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	(Y)	(Z)	(AA)
No	Item or Project Name	Agency	Area	Task or Program (Including "Recurring")	LESS (i) Task or Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	FY2011 Program (Including "Recurring")	
1	California	CA	61,443	1,185,889	355,130	724																				
2	California	CA	18,527,728	554,019	101,460																					
3	California	CA	3,328,102	554,019	101,460																					
4	California	CA	8,606,355	152,264	53,100																					
5	California	CA	202,710	3,750																						
6	California	CA	273,927	10,144																						
7	California	CA	3,167,260	160,532	19,579																					
8	California	CA	184,937																							
9	California	CA	184,937																							
10	California	CA	184,937																							
11	California	CA	184,937																							
12	California	CA	184,937																							
13	California	CA	184,937																							
14	California	CA	184,937																							
15	California	CA	184,937																							
16	California	CA	184,937																							
17	California	CA	184,937																							
18	California	CA	184,937																							
19	California	CA	184,937																							
20	California	CA	184,937																							
21	California	CA	184,937																							
22	California	CA	184,937																							
23	California	CA	184,937																							
24	California	CA	184,937																							
25	California	CA	184,937																							
26	California	CA	184,937																							
27	California	CA	184,937																							
28	California	CA	184,937																							
29	California	CA	184,937																							
30	California	CA	184,937																							
31	California	CA	184,937																							
32	California	CA	184,937																							
33	California	CA	184,937																							
34	California	CA	184,937																							
35	California	CA	184,937																							
36	California	CA	184,937																							
37	California	CA	184,937																							
38	California	CA	184,937																							
39	California	CA	184,937																							
40	California	CA	184,937																							
41	California	CA	184,937																							
42	California	CA	184,937																							
43	California	CA	184,937																							
44	California	CA	184,937																							
45	California	CA	184,937																							
46	California	CA	184,937																							
47	California	CA	184,937																							
48	California	CA	184,937																							
49	California	CA	184,937																							

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

## NASHVILLE AREA

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.

2

## NAVAJO AREA

AREAS

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.





## PHOENIX AREA

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability."

## 2012 Contract Support Costs Report to Congress - FY 2011 Data

[illegible]

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.

## TUCSON AREA

[illegible]

NOTE: "This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an assessment of liability."